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## CITY COMMISSION MINUTES

May 18, 2010

7:00p.m.

The regular meeting of the Junction City City Commission was held on Tuesday, May 18, 2010 with Mayor Mike Rhodes presiding.

The following members of the Commission were present: Terry Heldstab, Scott Johnson, Mike Rhodes, Ken Talley, and Jack Taylor. Staff present was: City Manager Gerry Vernon, Assistant City Manager Mike Guinn, City Attorney Catherine Logan, and City Clerk Tyler Ficken.

### GENERAL DISCUSSION

Bob Stug of Westwood, stated that there needs to be safeguards if there is a 1% increase in sales tax. Money should only be used for debt. The website should show revenue generated by 1% sales tax.

Willie Thornburg of 1815 S Spring Valley Road. He is general manager at Jim Clark. Wants to make sure the City stays competitive. Most of the sales tax is not collected when people purchase vehicles in another City. He stated that outside City money is better than local re-circulated money. Purchases could be put out of reach for some people. High dollar purchases are impacted by sales tax. Do not expect sales tax revenue to double. Commissioner Johnson asked how he felt about property taxes increasing instead. Mr. Thornburg stated that the past spending is under the bridge; there will be a diminishing return. He stated that pricing ourselves out of business is not a good way to do business.

John Stewart of Spruce Street, thanked City Manager for street information. There is only money for street pothole repairs. Why is there no money in this fund? He stated that he is confused. He stated that he is worried that the money went to debt. He stated that he would like to see the 1% tax split for roads and debt. Commissioner Johnson stated that he thinks the money should go toward paying down debt.

Connie Hall , Executive Director of the CVB. Thank you for website effort. Wanted City to consider links instead of too much additional content duplication.

Ronald Johnson 730 S Jefferson, mixed opinion on the sales tax increase. He stated that 49% of his sales were outside of the local zip code. Make sure to keep sales tax rate within the same percentage as other communities. People go to Ft. Riley just to buy beer.

Steve Hoambrecker with Veolia Water. Wanted to remind people that it is public works week. He stated that Veolia and City staff work together to share the responsibilities of the City operation. Please thank Veolia and City Staff by attending lunch event on Friday at Veolia.

## CONSENT AGENDA

### Monthly Reports:

1. EMS Report
2. Fire Department Report
3. Personnel Report
4. Water Report
5. Police Report
6. EDENSPACE Board of Directors Report

Approval of the **May 4, 2010** City Commission Meeting Minutes. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of **Appropriation Ordinance A-10-2010** dated April 29 to May 13, 2010 in the amount of \$537,375.33. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval to block 5<sup>th</sup> Street from Washington to Jefferson from 4:00 p.m. to 10:00 p.m. and Washington Street from 5<sup>th</sup> Street to 6<sup>th</sup> Street from 4:30 p.m. to 5:30 p.m. on May 23, 2010 for **Run For The Wall**. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval to temporarily block a portion of the 200 block of West Seventh Street on June 5 through 4:00 p.m. for the library's **Summer Reading Fair** to provide additional space and a safer environment for the fair. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of **R-2608** authorizing the Mayor to sign a certificate recognizing Mr. Phil Irby, the outgoing State VFW Commander. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of **Pay Estimate #1** in the amount of \$24,449.00 to Harold Glessner for the Deer Creek Drainage Improvements. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of the **Completion Certificate of Transportation Loan fund 0121**, Pavement Patching. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of the **Completion certificate of Transportation Loan fund 0107**, Tom Neal Industrial Park. Commissioner Heldstab moved, seconded by

Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of the **Completion Certificate of Transportation Loan Fund 0103**, Buffalo Soldier Sidewalk. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of Resolution **R-2607** and to set a public hearing date of July 6, 2010 regarding condemnation of 1803 Oakridge Drive. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of Resolution **R-2606** and to set a public hearing date of July 6, 2010 regarding condemnation of 340 W 8<sup>th</sup> St. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

The consideration and approval of Payroll #7 and #8 for the month of April 2010. Commissioner Heldstab moved, seconded by Commissioner Talley to approve the consent agenda. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion carried.

### **SPECIAL PRESENTATIONS**

Recognition of the 2010 Citizens' Institute Class. Mayor Rhodes presented certificates to the Citizens' Institute 2010 participants.

Officer Wigton will present certificate/award to the Yard of the Month winner. Officer Wigton presented yard of the month to a Mrs. Hammond.

A proclamation recognizing June 11<sup>th</sup> & 12<sup>th</sup>, 2010 as Buddy Poppy Days. Mayor Rhodes presented the Proclamation.

### **UNFINISHED BUSINESS**

Report for City Attorney Logan on **Patriot Group housing** matters. City Attorney Logan presented her findings in **Exhibit A** attached.

### **NEW BUSINESS**

The consideration and approval of Resolution **R-2609** calling for a ballot question to be placed on the August 3<sup>rd</sup>, 2010 primary election for the imposition of a 1% special sales tax for debt service relief in Junction City. **City Manager Vernon Presenting** He stated that a 1% sales tax would generate \$2.8 Million in 2011 to pay down debt. **Exhibit B** attached includes figures discussed. Without a sales tax increase the property tax would increase substantially. Commissioner Johnson asked if there was an idea of the amount increase the County or School District would be looking for. City Manager

Vernon stated that the numbers provided show what the City needs to do and does not reflect the County or School District. City Manager Vernon stated that he does not expect the rate of special assessments payments to improve. Commissioner Johnson stated that if property taxes go up people will not be able to afford specials. City Manager Vernon stated that now with facts in hand, it is time to approach state and federal organizations for assistance. Commissioner Johnson moved, seconded by Commissioner Talley to approve R-2609 to hold question on 1% sales tax increase for debt and property tax relief with a ten year termination. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of website design and Implementation of a New Web content Management System; full Civic Plus proposal available if requested. **IS Director Jim Germann Presenting.** IS Director Jim Germann stated that the City received two bids for this service \$9,450.00 from Tower Innovation, and \$19,380.00 from CivicPlus. A seven member panel reviewed the proposals; panel decided to accept the Tower Innovations bid. This came to the Commission due to a request for payment over a three year period. Commissioner Taylor asked where the money would come from. City Manager Vernon stated that the funds would come from the City Manager's advertising budget; City Manager Vernon stated that this is a high priority that needs to be moved on. Commissioner Johnson asked if there would be an interactive aspect to the website. Mr. Germann stated that the Commission would be presented an Open City option in June; Open City would monitor and manage a public forum. Commissioner Talley moved, seconded by Commissioner Heldstab to approve payment of \$9,450.00 payable in three equal annual installments and \$3,000.00 per year annual maintenance subject to annual appropriation. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The Consideration and approval for the Mayor to sign a letter of authorization to request the City of Junction City be given authority over the junctioncity-ks.gov domain name. **IS Director Jim Germann Presenting.** Commissioner Heldstab moved, seconded by Commissioner Taylor to approve the Mayor to sign a letter of authorization to request the City of Junction City be given authority over the junctioncity-ks.gov domain name. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of Ordinance **G-1068** to revise City Ordinance to make Battery a Class B misdemeanor. **(First Reading) Chief Brown Presenting.** Chief Brown states that this change would bring ordinance in line with state law. Commissioner Talley Moved, Seconded by Commissioner Johnson to approve G-1068 on first reading. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of Ordinance **G-1067** to give police the authority to charge someone with obstruction of Official duty if they "hamper" or obstruct the efforts to investigate a traffic infraction. **(First Reading) Chief Brown Presenting.** Commissioner Heldstab Moved, Seconded by Commissioner Talley to approve G-1067 on first reading. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval to apply for funding under the FY 2010 **Bulletproof Vest Partnership** to purchase body armor. **Chief Brown Presenting.** Commissioner Talley asked if all matching funds would come from drug forfeiture. Police Chief Brown stated that \$4,875.00 would come from the uniform budget. Commissioner Johnson asked why the vests need to be replaced after five years. Police Chief Brown stated that the materials in the vests deteriorate over time. Commissioner Talley Moved, Seconded by Commissioner Taylor to apply for funding under the FY 2010 **Bulletproof Vest Partnership** to purchase body armor.. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of the **Final Plat of the Riskby-Burk Addition**, a replat of a portion of the Caroline Addition. **David Yearout Presenting.** Commissioner Heldstab asked if the property would remain CR. Mr. Yearout stated that the property would remain CR. Commissioner Heldstab Moved, Seconded by Commissioner Johnson to approve the **Final Plat of the Riskby-Burk Addition**, a replat of a portion of the Caroline Addition. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval to sell City owned property located at **1402 N. Webster** for \$117,500.00. **Assistant City Manager Guinn Presenting.** Commissioner Taylor asked if a deposit had been made. Assistant City Manager Guinn stated that there is not a deposit; he stated that buyer's loan has been approved. Commissioner Heldstab asked about appliances. Assistant City Manager Guinn stated that the appliance situation is understood. Commissioner Johnson asked if interest is included. Assistant City Manager Guinn stated that bills are paid monthly. Commissioner Taylor stated that closing costs should be paid by the buyer. Commissioner Johnson Moved, Seconded by Commissioner Heldstab to approve the sale of City owned property located at **1402 N. Webster** for \$117,500.00. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval to sell City owned property located at **610 W. 14<sup>th</sup>** for \$117,500.00. **Assistant City Manager Guinn Presenting.** Commissioner Heldstab stated to the City Attorney to make sure that contracts state that appliances are not included. Commissioner Heldstab Moved, Seconded by Commissioner Johnson to approve the sale of City owned property located at **610 W. 14<sup>th</sup>** for \$117,500.00 without appliances. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of **R-2604** authoring the Mayor to sign a Quit Claim deed to resolve an issue with property located at 836 and 840 W 12<sup>th</sup> Street. **Assistant City Manager Guinn Presenting.** Commissioner Heldstab Moved, Seconded by Commissioner Talley to approve R-2604. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of Ordinance **G-1070** to repeal Article II of chapter 235 Title II of the noxious weed ordinance. **(First Reading) Assistant City Manager Guinn Presenting.** Commissioner Taylor Moved, Seconded by Commissioner Talley to approve G-1070 on first reading. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval of Ordinance **G-1072** to change the current weed ordinance to allow the blight and codes officials to issue citations to offenders. **(First Reading) Assistant City Manager Guinn Presenting.** Commissioner Taylor asked about instances of absentee owners. Assistant City Manager Guinn stated that citations would be issued to owner or landlord; assessment portion is still part of the law. Citation would be for the person who is at the residence at the time. Commissioner Heldstab asked about an instance of 2 week vacation resulting in an arrest. Assistant City Manager Guinn stated that the notice would need to be given to the inhabitant. Commissioner Johnson moved, Seconded by Commissioner Taylor to approve G-1072 on first reading. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval to proceed with the **installation of traffic signals at 6<sup>th</sup> & Franklin. Assistant City Manager Guinn Presenting.** Commissioner Rhodes stated that the intersection does pose a safety hazard. Commissioner Johnson stated that he is against spending this money. Commissioner Talley agreed that the City should not borrow more money; now is not the time. Commissioner Taylor would like to move on this in the future. Commissioner Heldstab asked about a four-way stop. Assistant City Manager Guinn stated that he would look into it. Commissioner Taylor suggested a no left turn sign from Franklin to 6<sup>th</sup> Street. Item died due to the lack of a motion.

The consideration and approval to **sell City property located at 215 E. 14<sup>th</sup>** to Self Help Housing. **Assistant City Manager Guinn Presenting.** Commissioner Taylor Moved, Seconded by Commissioner Heldstab to approve the sale of **City property located at 215 E. 14<sup>th</sup>** to Self Help Housing for \$10,000.00. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

The consideration and approval to reduce area and cost of mowing. **Assistant City Manager Guinn Presenting.** Assistant City Manager Guinn stated that there would be less mowing in empty lot areas to reduce expenses; also permission not to spray weeds on streets. **There was no official action asked to be taken on this item.**

The consideration and **approval of a bid** received for trenching and placement of conduit for street light on commonwealth Avenue. **Assistant City Manager Guinn Presenting.** Assistant City Manager Guinn stated that lights would increase safety and reduce crime in the area. Commissioner Johnson stated that he would like to see the property owners pay for the item. Assistant City Manager Guinn stated that he would speak with the owner. Commissioner Taylor moved, seconded by Commissioner Johnson to table this item for future discussion. Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: none. Motion carried.

#### **COMMISSIONER COMMENTS**

Commissioner Johnson wanted to remind everyone of the budget meeting to be held May 26, 2010 at the Municipal Building gym at 7:00 p.m.

Commissioner Talley stated that another budget meeting would be held on June 2, 2010 at the Municipal Building gym at 7:00 p.m.

Mayor Rhodes thanked the people who participated in the Citizens' Institute. He stated that the Fire Department also started an academy that people may want to participate in.

#### **STAFF COMMENTS**



Police Chief Brown stated that the first training exercise had been held at the remodeled range. Money to fund the project came from grants and drug seizure funds.

IS Director Germann stated that the evening produced a successful webcast of the Commission meeting. He stated that the cameras need to be adjusted for future webcasts.

#### **ADJOURNMENT**

Commissioner Heldstab moved, seconded by Commissioner Talley to adjourn at 9:15 PM Ayes: Heldstab, Johnson, Rhodes, Talley, Taylor. Nays: None. Motion Carried.

APPROVED AND ACCEPTED THIS 1st DAY OF June 2010 AS THE OFFICIAL COPY OF THE JUNCTION CITY CITY COMMISSION MINUTES FOR May 18, 2010.

  
\_\_\_\_\_  
Tyler Ficken, City Clerk  
\_\_\_\_\_  
Mike Rhodes, Mayor

## Exhibit A

Memo

To: City Commissioners  
From: Katie Logan  
Dated: May 18, 2010

RE: Patriot Group Housing dorms.

The following summarizes the results of my inquiry regarding Patriot Group dormitory style housing in 2006 in a industrial building located at 2315 N. Jackson, Junction City, KS.

According to a letter dated June 9, 2009 from the owner of the property to the City, this property was leased in May, 2006 to Wholesale Authority, LLC aka Patriot Group. I understand that an individual named Joe Boyd was the contact person for Patriot Group in Junction City.

I have a copy of an unsigned document titled "Agreement to Permit Dormitory Style Housing" with a blank date of \_\_\_\_\_ day of July, 2006. This copy was furnished to me by Sarah Brown. It is drafted for to be signed on behalf of the City by the Mayor, then Terry Heldstab, and city clerk. A copy is attached to this report.

I have been informed by Mark Karmann that he saw a signed version of this Agreement in 2006, but it was signed by Rod Barnes, but not Terry Heldstab. Mark also confirmed this with former codes director Dave Hurley.

Several City Staff have confirmed to me that this agreement was never brought forward on a City Commission agenda and was never approved by the City Commission. There are no City Commission minutes in which this agreement is mentioned.

I am told by Mark Karmann that the signed version of this agreement "disappeared" after staff in the Codes office objected to Rod Barnes because the proposed use of temporary lodging quarters described in the agreement was prohibited by zoning.

Although no building permit was issued for this work, codes staff were directed by Mr. Barnes to proceed as if a building permit had been issued. The inspection work to confirm that the improvements were made in compliance with applicable residential codes was done by Mr. Karmann.

Mr. Barnes confirmed to me that he approved this work to provide housing for workers of Patriot Group to facilitate growth.

No one I spoke with indicated that there was any intent by anyone on behalf of the City to facilitate or approve the hiring by Patriot Group of illegal aliens. Mr. Karmann notes that



although almost none of the people he came in contact with during his inspection work spoke English, he was not in a position to demand evidence of their citizenship or alien work status.

Persons I obtained information from were Sarah Brown, Mike Guinn, Mark Karmann and Rod Barnes

## AGREEMENT TO PERMIT DORMATORY STYLE HOUSING

WHEREAS, The City of Junction City ("City"), a Kansas municipal corporation, by and through its Zoning Regulations and Building Code (Titles IV and VI of the Code of the City of Junction City) regulates the location of housing units and their construction, design, and use, and

WHEREAS, The Patriot Group, LLC, ("Patriot Group") a Limited Liability Corporation of Gardner, Kansas is building residential housing in Junction City, Kansas and desires to provide some of its work force with non-traditional temporary housing within a zone not normally permitting residential uses, and,

WHEREAS, it is in the economic best interest of the City of Junction City to temporarily permit such residential housing use in an industrial zone.

THEREFORE, the City of Junction City and The Patriot Group, LLC mutually agree as follows:

1. The City will permit Patriot Group to modify a portion of its leased premises located at 2315 N. Jackson, Junction City, Kansas to install up to 25 temporary lodging quarters ("quarters") within the building for the use of employees of Patriot Group.
2. Patriot Group will insure that the quarters fully comply with applicable construction, safety, fire, sanitation and other requirements of the Code of the City of Junction City.
3. Patriot Group will permit agents of the City, such as, but not limited to, police, fire and inspection employees, access to the quarters at any time requested and will not permit its employees to deny access to such City employees.
4. Patriot Group agrees to maintain the quarters in compliance with all applicable City Codes.
5. Patriot Group agrees to not lease, rent or otherwise permit the occupation of the quarters to non-Patriot Group employees.
6. Patriot Group agrees that this Agreement will terminate no later than three (3) years from the date it is entered into or the

premises is not utilized for the specific purposed enumerated herein, which ever date comes first.

7. Patriot Group agrees to indemnify and hold harmless the City of Junction City, its agents, employees and officers from any and claims, demands damages, actions and causes of action of any kind whatsoever known or unknown or unforeseen, which any person may now have, claim to have, or hereafter may have against any one of them for or by reason of the construction, use, habitation or occupancy of the temporary lodging quarters permitted by this agreement.

AGREED TO THIS \_\_\_\_\_ DAY OF JULY, 2006.

City of Junction City

\_\_\_\_\_  
Terry Heldstab, Mayor

Attest:

\_\_\_\_\_  
Colleen Woodruff  
City Clerk

The Patriot Group, LLC.

By \_\_\_\_\_  
President

Upcoming General Obligation Bond Payments  
 Repayment by Source  
 City of Junction City, Kansas

Year	Special Assessment Portion										Water & Sewer System Portion										Storm Water Portion	At-Large Portion	
	Total GO Bond Payment	Less: Capitalized Interest	Net GO Bond Payment	Series DK	Series DN	Series DP	Series DU	Series DW			Less: DW Cap Interest			Series DX 2010	Series DX 2011	Less: DX Cap Interest	Net Special Assessment Portion	Series DP	Series DQ	Series DV			Total W&S Portion
								2010	2011	2010	2011	2010	2011										
2010	8,629,268	-	8,629,268	27,884	29,758	1,211,129	2,328,490	-	-	-	-	-	-	10,508	50,356	(50,356)	3,597,261	343,600	152,205	869,230	1,365,035	333,868	3,333,105
2011	10,904,606	(747,262)	10,157,345	27,884	29,158	1,211,129	2,328,490	362,889	625,117	(625,117)	10,508	50,356	(50,356)	10,508	61,736		3,970,058	342,400	149,230	870,913	1,362,543	333,868	4,490,876
2012	11,566,933	-	11,566,933	27,884	33,558	1,211,129	2,328,490	362,889	949,647		10,508	61,736		10,508	61,736		4,985,841	341,000	151,255	869,763	1,362,018	333,868	4,885,206
2013	11,543,542	-	11,543,542	27,884	32,758	1,211,129	2,328,490	362,889	949,647		10,508	61,736		10,508	61,736		4,985,041	344,400	148,068	868,013	1,360,480	333,868	4,864,153

Exhibit B

# Sales Tax/Mill Levy Worksheet

5/12/2010

## 2011 Budget

### Assumptions

1% Sales Tax	\$ 3,500,000.00
@ 80%	\$ 2,800,000.00
1 Mill	\$ 165,000.00
Current debt levy	20.53

### Special Assesment Portion

2011	\$ 3,970,058.00
2012	\$ 4,985,841.00
2013	\$ 4,985,041.00

### At Large Portion

2011	\$ 4,490,876.00	27.22
2012	\$ 4,885,206.00	29.61
2013	\$ 4,864,153.00	29.48

1. A 1% sales tax (at 80% collected) will reduce the Mill rate by: 17 mills

2. The mill levy impact from special assessment will vary depending upon the amount of specials paid each year. Impact on 2011:

50% collected	\$ 1,985,029.00	12.03 mill
40% collected	\$ 2,382,034.80	14.44 mill
30% collected	\$ 2,779,040.60	16.84 mill
20% collected	\$ 3,176,046.40	19.25 mill

2011 Totals	W/O Sales Tax	With Sales Tax
% collected		
50%	39.25	22.25
40%	41.65	24.65
30%	44.06	27.06
20%	46.47	29.47

### Milage increase from current levy with sales tax

50%	1.72
40%	4.12
30%	6.53
20%	8.94

## 2012 Budget

### Assumptions

1% Sales Tax	\$ 3,500,000.00
1 Mill	\$ 165,000.00
Current debt levy	20.53

### Special Assesment Portion

2011	\$ 3,970,058.00
2012	\$ 4,985,841.00
2013	\$ 4,985,041.00

### At Large Portion

2011	\$ 4,490,876.00	27.22
2012	\$ 4,885,206.00	29.61
2013	\$ 4,864,153.00	29.48

1. A 1% sales tax will reduce the Mill rate by:

21 mills

2. The mill levy impact from special assessment will vary depending upon the amount of specials paid each year. Impact on 2011:

50% collected	\$ 2,492,920.50	15.11 mill
40% collected	\$ 2,991,504.60	18.13 mill
30% collected	\$ 3,490,088.70	21.15 mill
20% collected	\$ 3,988,672.80	24.17 mill

2011 Totals	W/O Sales Tax	With Sales Tax
% collected		
50%	44.72	23.51
40%	47.74	26.53
30%	50.76	29.55
20%	53.78	32.57

### Milage increase from current levy with sales tax

50%	2.98
40%	6.00
30%	9.02
20%	12.04

Proposed Sales Tax Election Calendar

DATE	ACTION
May 18, 2010	Governing Body Adopts Resolution Calling for Special Ballot Question
June 1, 2010	Latest Date for Ballot Language to be Submitted to Geary County Clerk
July 6, 2010	First Publication Notice of Election in The Daily Union
July 13, 2010	Second Publication Notice of Election in The Daily Union
August 3, 2010	Primary Election -- sales tax question on ballot
August 6, 2010	County Commission canvass of election
August 7, 2010	Last day to publish notice of August 17 budget hearing
August 17, 2010	Last regular meeting date to adopt 2011 Budget; If approved in general election, Sales Tax Ordinance approved by Governing Body 1st reading
August 25, 2010	Last day for City to certify budget to County Clerk
September 7, 2010	Sales Tax Ordinance approved 2 <sup>nd</sup> reading
September 10, 2010	Sales Tax Ordinance published
Before September 30, 2010	Certified Copy of Sales Tax Ordinance and election proceedings to Dept of Revenue
January 1, 2011	Sales Tax becomes effective

### Area Sales Tax Comparison

City	Total Rate	City Share	Date
Abilene	7.150%	0.850%	4-1-08
Junction City	7.550%	1.000%	10-1-06
Junction City CID (Goody's Plaza)	9.300%	1.000% (1.75CID)*	4-1-10
Manhattan (Riley)	7.550%	1.250%	1-1-07
Manhattan	7.550%	1.250%	1-1-07
(Pottawatomie)	8.050%	1.250% (.500TDD)*	1-1-07
Manhattan TD1 (329 Tuttle Creek, 421 Tuttle Creek, 505 Tuttle Creek and 320 N 3 <sup>rd</sup> St.	8.050%	1.250% (.500TDD)*	4-1-07
Manhattan TD2 (100 & 101 Goodfood Place) Manhattan TD3 (1009 Limey Place, 1005 Hostetler Dr., 1000 Hostetler Dr., 1020 Hostetler Dr.,	8.050%	1.250% (.500TTD)*	4-1-07
Salina	7.200%	0.900%	7-1-02
Topeka	7.950%	1.500%	1-1-05

Data was updated by way of conversations with City officials from listed communities.  
 New information updates the Kansas Department of Revenue Sales and Use Tax  
 Jurisdiction Code Publication KS-1700.

\*City and developer determines how funds are spent under TDD statute and CID statute.